

	18 RS HB 200		18 RS HB 200 / HCS		18 RS HB 200 / SCS		FY 19 HCS to Gov	FY 20 HCS to Gov	FY 19 SCS to Gov	FY 20 SCS to Gov	FY 19 House to Sen	FY 20 House to Sen
	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019	2019-2020						
SFCC Total GF	\$ 129,286,000	\$ 127,846,700	\$ 130,665,400	\$ 131,982,500	\$ 129,286,000	\$ 127,846,700	\$ 1,379,400	\$ 4,135,800			(\$1,379,400)	(\$4,135,800)
SFCC Add'l offers over biennium	\$ 58,000,000		\$ 58,000,000		\$ 58,000,000			18,537,700			(\$18,537,700)	
TRS Total GF	\$ 768,660,500	\$ 719,474,400	\$ 828,160,500	\$ 719,474,400	\$ 252,634,100	\$ 237,079,600	\$ 59,500,000		(\$516,026,400)	(\$482,394,800)	(\$575,526,400)	(\$482,394,800)
TRS state \$ for retiree medical under 65 ret. since July 1, 2010 (included in above TRS total GF)	\$ -	\$ -	\$ 59,500,000	\$ -	\$ -	\$ -	\$ 59,500,000				(\$59,500,000)	
KDE LARS Total GF	\$ 938,978,400	\$ 939,158,000	\$ 1,012,608,000	\$ 1,026,991,100	\$ 945,276,100	\$ 945,455,700	\$ 73,629,600	\$ 87,833,100	\$ 6,297,700	\$ 6,297,700	(\$67,331,900)	(\$81,535,400)
KDE Health Ins	\$ 652,732,000	\$ 652,732,000	\$ 710,172,500	\$ 724,376,000	\$ 652,732,000	\$ 652,732,000	\$ 57,440,500	\$ 71,644,000			(\$57,440,500)	(\$71,644,000)
LARS:												
ACT and WorkKeys (or "testing")												
Appalachian learning disabilities tutoring	\$ -	\$ -										
Commonwealth School Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Community Education	\$ -	\$ -	\$ 1,850,000	\$ 1,850,000	\$ 1,850,000	\$ 1,850,000	\$ 1,850,000	\$ 1,850,000	\$ 1,850,000	\$ 1,850,000		
Collaborative Center for Literacy Development	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000			(\$1,200,000)	(\$1,200,000)
Elem Arts and Humanities			\$ 424,100	\$ 424,100	\$ -	\$ -	\$ 424,100	\$ 424,100			(\$424,100)	(\$424,100)
Every1 Reads												
ESS			\$ 25,510,700	\$ 25,510,700	\$ 23,916,300	\$ 23,916,300	\$ 25,510,700	\$ 25,510,700	\$ 23,916,300	\$ 23,916,300	(\$1,594,400)	(\$1,594,400)
FRYSC			\$ 48,889,000	\$ 48,889,000	\$ 48,889,000	\$ 48,889,000	\$ 48,889,000	\$ 48,889,000	\$ 48,889,000	\$ 48,889,000		
Georgia Chaffee Teenage Parent	\$ -	\$ -										
Gifted and Talented			\$ 6,622,300	\$ 6,622,300	\$ 6,208,400	\$ 6,208,400	\$ 6,622,300	\$ 6,622,300	\$ 6,208,400	\$ 6,208,400	(\$413,900)	(\$413,900)
Leadership and Mentor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Local District Life Insurance			\$ 1,483,700	\$ 1,483,700	\$ 1,391,000	\$ 1,391,000	\$ 1,483,700	\$ 1,483,700	\$ 1,391,000	\$ 1,391,000	(\$92,700)	(\$92,700)
Math Achievement			\$ 5,353,600	\$ 5,353,600	\$ 5,019,000	\$ 5,019,000	\$ 5,353,600	\$ 5,353,600	\$ 5,019,000	\$ 5,019,000	(\$334,600)	(\$334,600)
Middle School Academic Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ 0			
Preschool			\$ 90,113,200	\$ 90,113,200	\$ 84,481,100	\$ 84,481,100	\$ 90,113,200	\$ 90,113,200	\$ 84,481,100	\$ 84,481,100	(\$5,632,100)	(\$5,632,100)
PD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Teacher's Professional Growth	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Read to Achieve			\$ 16,999,000	\$ 16,999,000	\$ 15,936,000	\$ 15,936,000	\$ 16,999,000	\$ 16,999,000	\$ 15,936,000	\$ 15,936,000	(\$1,063,000)	(\$1,063,000)
Safe Schools			\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000	\$ 13,000,000		
Save the Children	\$ 1,300,000	\$ 1,300,000			\$ 1,300,000	\$ 1,300,000	(\$1,300,000)	(\$1,300,000)			\$1,300,000	\$1,300,000
State Agency Children			\$ 10,096,500	\$ 10,096,500	\$ 9,465,500	\$ 9,465,500	\$ 10,096,500	\$ 10,096,500	\$ 9,465,500	\$ 9,465,500	(\$631,000)	(\$631,000)
Teacher Academies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Textbooks/Inst. Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Teacher Recruitment and Ret	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Virtual Learning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Writing Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Blind/Deaf Travel Program			\$ 492,300	\$ 492,300	\$ 492,300	\$ 492,300	\$ 492,300	\$ 492,300	\$ 492,300	\$ 492,300		
CATS testing												
Dropout Prevention												
Highly Skilled Educators												
Local Voc Schools												
Partnership for Student Success												
School Food Services match			\$ 3,418,300	\$ 3,418,300	\$ 3,555,900	\$ 3,555,900	\$ 3,418,300	\$ 3,418,300	\$ 3,555,900	\$ 3,555,900	\$137,600	\$137,600
Lexington Hearing and Speech	\$ -	\$ -			\$ 100,000	\$ 100,000			\$ 100,000	\$ 100,000	\$100,000	\$100,000
Heuser Hearing and Lang Academy	\$ -	\$ -			\$ 100,000	\$ 100,000			\$ 100,000	\$ 100,000	\$100,000	\$100,000
Visually Impaired Preschool			\$ 100,000	\$ 100,000	\$ 93,800	\$ 93,800	\$ 100,000	\$ 100,000	\$ 93,800	\$ 93,800	(\$6,200)	(\$6,200)
AdvanceKentucky			\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000		
AP exam and IB exam fees for FRP lunch students			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000		
Teach for America	\$ -	\$ -										
KDE SEEK Total GF	\$ 2,899,573,700	\$ 2,899,367,900	\$ 3,101,020,000	\$ 3,092,928,200	\$ 3,029,220,900	\$ 3,012,042,800	\$ 201,446,300	\$ 193,560,300	\$ 129,647,200	\$ 112,674,900	(\$71,799,100)	(\$80,885,400)
KDE Base SEEK GF	\$ 2,065,477,600	\$ 2,054,139,300	\$ 2,122,081,300	\$ 2,111,570,000	\$ 2,067,472,300	\$ 2,056,771,900	\$ 56,603,700	\$ 57,430,700	\$ 1,994,700	\$ 2,632,600	(\$54,609,000)	(\$54,798,100)
SEEK BASE GUARANTEE PER PUPIL	\$ 3,981	\$ 3,981	\$ 4,055	\$ 4,056	\$ 3,984	\$ 3,985	\$ 74	\$ 75	\$ 3	\$ 4	(\$71)	(\$71)
KDE Transportation	\$ 86,946,700	\$ 86,946,700	\$ 214,752,800	\$ 214,752,800	\$ 214,752,800	\$ 214,752,800	\$ 127,806,100	\$ 127,806,100	\$ 127,806,100	\$ 127,806,100		
Tier 1	\$ 179,196,100	\$ 175,950,400	\$ 182,178,200	\$ 178,918,900	\$ 179,317,000	\$ 176,108,700	\$ 2,982,100	\$ 2,968,500	\$ 120,900	\$ 158,300	(\$2,861,200)	(\$2,810,200)
Vocational Transportation	\$ 2,416,900	\$ 2,416,900	\$ 2,416,900	\$ 2,416,900	\$ 2,416,900	\$ 2,416,900						
Secondary Voc Education	\$ 22,881,900	\$ 22,881,900	\$ 22,881,900	\$ 22,881,900	\$ 22,881,900	\$ 22,881,900						
TRS Employer Match	\$ 396,696,800	\$ 414,440,400	\$ 408,500,000	\$ 417,600,000	\$ 385,679,300	\$ 394,322,900	\$ 11,803,200	\$ 3,159,600	(\$11,017,500)	(\$20,117,500)	(\$22,820,700)	(\$23,277,100)
Supplements for NBCT	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000	\$ 2,750,000						
FSPK - Amounts of GF to equalize nickel levies	\$ 86,673,500	\$ 84,695,100	\$ 86,673,500	\$ 84,695,100	\$ 86,673,500	\$ 84,695,100						
Growth Nickel Equalized funding	\$ 19,038,400	\$ 18,303,900	\$ 19,038,400	\$ 18,303,900	\$ 19,038,400	\$ 18,303,900						
Retroactive equalized facility funding	\$ 21,662,500	\$ 21,219,600	\$ 23,913,700	\$ 23,415,000	\$ 23,913,700	\$ 23,415,000	\$ 2,251,200	\$ 2,195,400	\$ 2,251,200	\$ 2,195,400		
Equalized facility funding	\$ 7,269,500	\$ 7,133,500	\$ 7,269,500	\$ 7,133,500	\$ 7,269,500	\$ 7,133,500						
BRAC Equalized Funding	\$ 2,057,500	\$ 2,016,800	\$ 2,057,500	\$ 2,016,800	\$ 2,057,500	\$ 2,016,800						
Equalized Funding Category 5/Critical Needs	\$ 6,506,300	\$ 6,473,400	\$ 6,506,300	\$ 6,473,400	\$ 6,506,300	\$ 6,473,400						